

# Meridian Elementary School

## 2021-22 Budget Overview - Update

<b>Budgetary Impact of 2021 Budget Act on 2021-22 Adopted Budget</b>			
<b>Budget Item</b>	<b>Projected 2021-22 Budget Amount</b>	<b>Actual 2021-22 Budget Amount</b>	<b>Difference</b>
Total LCFF funds	787,303.00	744,732.00	(42,571.00)
LCFF supplemental and concentration grants	143,129.00	101,971.00	(41,158.00)
All other state funds	48,706.00	117,070.00	68,343.00
All local funds	447,924.00	461,284.00	13,360.00
All federal funds	243,934	294,134.00	50,200.00
Total projected revenue	1,527,867.00	1,617,220.00	89,353
Total budgeted general fund expenditures	1,746,800.00	1,784,091.00	(37,291)

Projected amount based on Enrolment of 74 Unduplicated pupil 53. Actual (1<sup>st</sup> Interim) Enrollment of 72 Unduplicated pupil 45